

Total Support Budget for 2012

Expense	Amount (USD)
Living Expenses	\$ 6409.68
Housing	\$ 3649.20
Vacation allowance	\$ 857.40
Health insurance in Taiwan	\$ 620.98
Income taxes in Taiwan	\$ 0.00
Ministry expenses (ministry phone calls, transportation, photocopies, and other small ministry expenses)	\$ 827.64
Computer purchase and repair expenses	\$ 0.00
Travel to US for Home Assignment (HA)*	\$ 589.51
Health insurance in US during HA	\$ 1810.98
Pension Provision (403b)	\$ 4000.00
US SECA tax	\$ 1645.45
Savings for HA*	\$ 0.00
Field Service Fund**	\$ 2735.97
Home Service Fund†	\$ 4800.00
International Service Fund††	\$ 1200.00
International Fellowship Fund◆	\$ 60.00
TOTAL	\$ 29206.81

USD exchange rate used: 1USD = 29 NTD

* **Home Assignment (HA)** – This is the period after each 2-year term (usually 6-months), during which I will be returning to the US to re-connect with supporters at home. Money is set aside every year to be used towards this period. In 2012, I will not need to set aside money because I did not use as much money during my 2011 HA as originally budgeted.

****Field Service Fund** - Pooled personal and ministry costs shared by all members of the Taiwan field. This includes providing for the cost of running the field office, providing for members who must live in higher-cost areas of the country, and providing for members experiencing financial shortfall.

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† **Home Service Fund** - This covers the costs of mobilization, representation, administration and other Fellowship services provided by the OMF U.S. headquarters. It provides the legal and administrative umbrella that donors need to make tax-deductible donations, as well as for orderly and transparent accounting of funds. This fund also covers prayer letter services, production of DVD's, calendars, posters, and general newsletters that engage U.S. believers with the vision for East Asia.

†† **International Service Fund** - This pays for the cost of administration and services provided by OMF's international headquarters in Singapore.

◆ **International Fellowship Fund** - This fund serves to enable OMF International to provide under-resourced fields with funds to carry out strategic initiatives and expansion into new countries and places. It is also available to finance abnormal or emergency circumstances in a home or field, including national or economic crisis, wars, or abnormally low income.